


**CAMPA : UTTARAKHAND**  
**Uttarakhand CAMPA | APO Year : 2020-2021**

**DEHRADUN FOREST DIVISION**

**Amount in Lakh ₹**

Name of Activity	APO		Budget	Balance
	Physical	Financial	Released	Amount to be Released
1	2	3	4	5
Plantation - CA	226.62	115.89	57.95	57.94
Plantation - Gap Filling Plantation	4420	22.10	11.05	11.05
Dwarf Species Plantation	64	32.57	16.29	16.28
Contour Trenches	30	3.00	1.50	1.50
Soil & Water Conservation Measures	34	3.50	1.75	1.75
Creation of water bodies	23	7.00	3.50	3.50
Rejuvenation of Water Sources	39	7.50	3.75	3.75
<b>Total</b>		<b>191.56</b>	<b>95.79</b>	<b>95.77</b>



  
Chief Executive Officer  
Uttarakhand CAMPA